

LABOR MANAGEMENT & PRODUCTIVITY

*Drives Savings Historically Between
4% and 8% of Total Labor Expenditure*

Typical ROI Exceeds 10:1



Solution is a dynamic productivity management system that provides practical and sustainable business performance improvements and cost savings for Hospitals and Healthcare Organizations.

GAIN CONTROL OF LABOR COSTS:

Reduce labor expenses by identifying operational inefficiencies and learning to properly align staff with demand. Through a detailed analysis of relevant data, an assessment of the current span of control, and the development of a practical realization timeline, leadership is provided with the necessary tools to achieve maximum efficiencies. Our experienced team's three-phase process of establishing customized targets, guiding seamless implementation, and providing continuous monitoring makes the approach both comprehensive and effective.

IMPROVE PRODUCTIVITY:

Achieve organizational goals by working towards established targets. Focused education and training, strong implementation tools, and bi-weekly reporting facilitate meaningful improvements. By utilizing peer comparisons and analyzing historical trends, sources of labor variance can be identified and cost-savings potential optimized.

SUSTAIN PERFORMANCE:

In addition to routine monitoring, quarterly progress updates are provided so real-time decisions can be made and productivity levels maintained. The integration of departmental targets and labor indicators into an organization's position control system and annual budgeting process limits regress and controls future growth.

Program Highlights:

- Historical trending
- Benchmarking against regional, state, national and customized peers
- Management education
- Implements Best Practices™ standards across the organization
- Ongoing monitoring and education
- Productivity and budget alignment

For Further Information
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